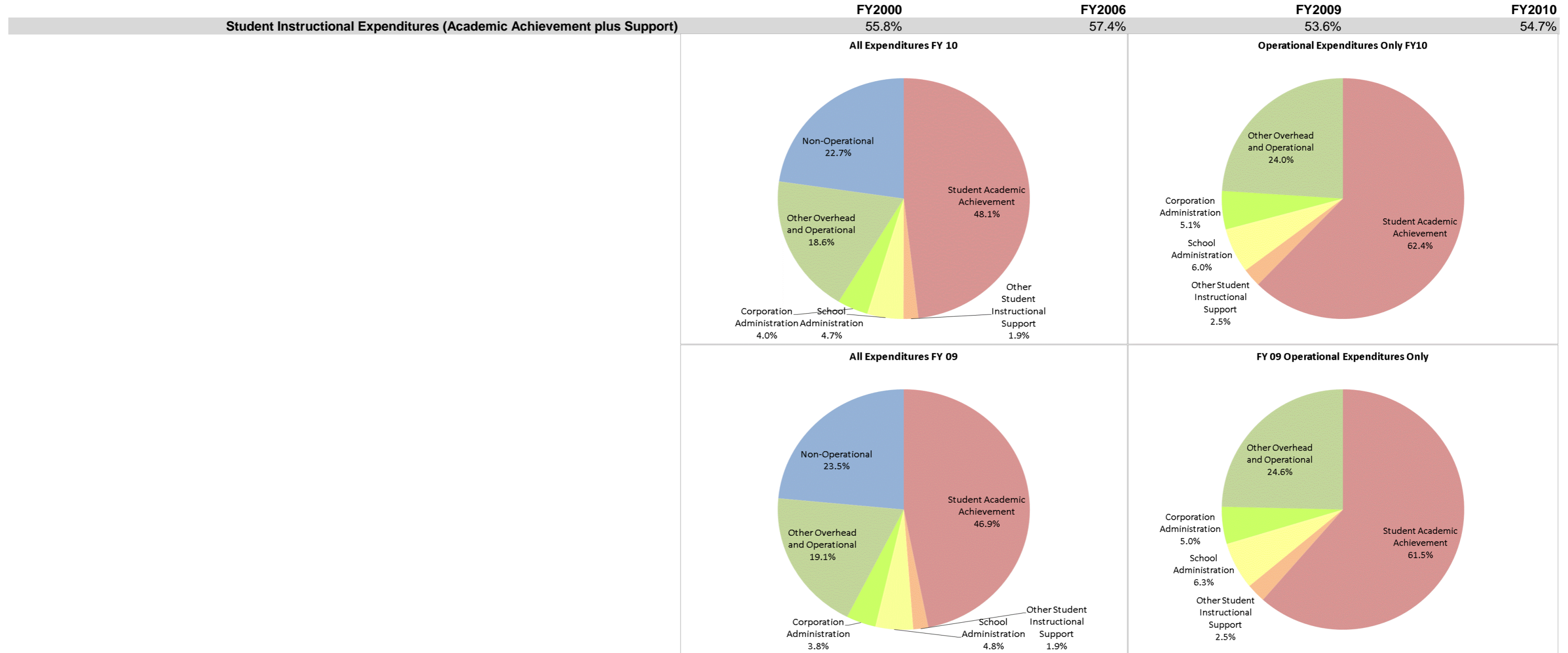


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union Township School Corp (6530)**

Union Township School Corp (6530)

| Student Instructional Category | FY00 % of Total     |       | FY06 % of Total     |       | FY09 % of Total     |       | FY10 % of Total     |       |
|--------------------------------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
|                                | FY 2000             | Exp   | FY 2006             | Exp   | FY 2009             | Exp   | FY 2010             | Exp   |
| Student Academic Achievement   | \$5,928,276         | 49.2% | \$8,920,737         | 51.6% | \$7,660,420         | 46.9% | \$7,630,012         | 48.1% |
| Student Instructional Support  | \$793,576           | 6.6%  | \$1,002,649         | 5.8%  | \$1,106,762         | 6.8%  | \$1,039,943         | 6.6%  |
| Overhead and Operational       | \$2,629,150         | 21.8% | \$3,125,093         | 18.1% | \$3,736,818         | 22.9% | \$3,581,093         | 22.6% |
| Nonoperational                 | \$2,690,141         | 22.3% | \$4,243,696         | 24.5% | \$3,842,057         | 23.5% | \$3,600,031         | 22.7% |
| <b>Grand Total</b>             | <b>\$12,041,142</b> |       | <b>\$17,292,175</b> |       | <b>\$16,346,057</b> |       | <b>\$15,851,079</b> |       |



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union Township School Corp (6530)**

| Student Instructional Category             | Account   | FY 2000            | FY 2006            | FY 2009            | FY 2010            | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| <b>Student Academic Achievement</b>        |   |                    |                    |                    |                    |                  |                 |                 |
|  | 11050 Regular Programs; Full Day Kindergarten   | \$0                | \$233,929          | \$316,194          | \$329,808          |                  | 41%             | 4%              |
|  | 11100 Regular Programs; Elementary  | \$1,830,817        | \$1,731,187        | \$2,626,351        | \$2,634,536        | 44%              | 52%             | 0%              |
|  | 11200 Regular Programs; Middle/Junior High  | \$875,250          | \$1,084,893        | \$1,396,118        | \$1,431,477        | 64%              | 32%             | 3%              |
|  | 11300 Regular Programs; High School   | \$1,274,073        | \$1,264,425        | \$1,881,981        | \$1,891,411        | 48%              | 50%             | 1%              |
|  | 11350 Regular Programs; High School; Academic Honors Diploma  | \$0                | \$34,759           | \$5,519            | \$2,318            |                  | -93%            | -58%            |
|  | 11460 Vocational Education; Occupational Home Economics   | \$95,823           | \$67,869           | \$158,537          | \$162,300          | 69%              | 139%            | 2%              |
|  | 11590 Other Vocational Education Programs   | \$50,145           | \$164,209          | \$169,261          | \$166,687          | 232%             | 2%              | -2%             |
|  | 12110 Gifted And Talented; Gifted and Talented  | \$42,028           | \$60,752           | \$63,685           | \$65,247           | 55%              | 7%              | 2%              |
|  | 12520 Culturally Different; Compensatory  | \$0                | \$4,500            | \$4,979            | \$4,391            |                  | -2%             | -12%            |
|  | 12810 Special Education Preschool   | \$0                | \$31,172           | \$18,375           | \$0                |                  | -100%           | -100%           |
|  | 12900 Other Special Programs  | \$19,698           | \$346              | \$4,472            | \$3,143            | -84%             | > 500%          | -30%            |
|  | 14100 Summer School Programs; Elementary  | \$25,840           | \$7,038            | \$6,756            | \$9,132            | -65%             | 30%             | 35%             |
|  | 14200 Summer School Programs; Middle/Junior High School   | \$7,677            | \$8,967            | \$7,166            | \$8,482            | 10%              | -5%             | 18%             |
|  | 14300 Summer School Programs; High School   | \$27,898           | \$0                | \$4,573            | \$2,888            | -90%             |                 | -37%            |
|  | 16100 Remediation Testing   | \$14,362           | \$13,551           | \$14,695           | \$22,701           | 58%              | 68%             | 54%             |
|  | 16200 Preventive Remediation  | \$0                | \$27,041           | \$46,076           | \$30,369           |                  | 12%             | -34%            |
|  | 17100 Payments to Other Governmental Units Within State; Transfer Tuition                             | \$14,454           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$16,254           | \$68,544           | \$42,163           | \$80,957           | 398%             | 18%             | 92%             |
|  | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$26,125           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements     | \$409,474          | \$459,528          | \$522,933          | \$486,247          | 19%              | 6%              | -7%             |
|  | 17900 Payments to Other Governmental Units Within State; Other  | \$94,733           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 22220 Library/Media Services; School Library  | \$107,275          | \$83,308           | \$139,462          | \$137,738          | 28%              | 65%             | -1%             |
|  | 22310 Instruction, Related Technology; Technology Service Supervision and Administration              | \$0                | \$247,358          | \$0                | \$0                |                  | -100%           |                 |
|  | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs                                 | \$117,140          | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 25560 Textbooks for Rent or Resale; Textbooks and Workbooks   | \$0                | \$181,201          | \$231,125          | \$160,179          |                  | -12%            | -31%            |
|  | 26497 2007 Account Code - Teachers Retirement Fund  | \$203,497          | \$299,096          | \$0                | \$0                |                  |                 |                 |
| <b>Student Academic Achievement Total</b>  |   | <b>\$5,252,563</b> | <b>\$6,073,673</b> | <b>\$7,660,420</b> | <b>\$7,630,012</b> | <b>45%</b>       | <b>26%</b>      | <b>0%</b>       |
| <b>Student Instructional Support</b>       |   |                    |                    |                    |                    |                  |                 |                 |
|  | 21130 Attendance and Social Work Services; Social Work Services                                       | \$0                | \$19,221           | \$21,273           | \$21,337           |                  | 11%             | 0%              |
|  | 21220 Guidance Services; Counseling Services  | \$161,973          | \$133,949          | \$186,462          | \$174,912          | 8%               | 31%             | -6%             |
|  | 21340 Health Services; Nurse Services   | \$74,169           | \$85,303           | \$108,708          | \$106,430          | 43%              | 25%             | -2%             |
|  | 24100 Office of The Principal   | \$451,911          | \$557,347          | \$790,319          | \$737,265          | 63%              | 32%             | -7%             |
| <b>Student Instructional Support Total</b> |   | <b>\$688,054</b>   | <b>\$795,821</b>   | <b>\$1,106,762</b> | <b>\$1,039,943</b> | <b>51%</b>       | <b>31%</b>      | <b>-6%</b>      |
| <b>Overhead and Operational</b>            |   |                    |                    |                    |                    |                  |                 |                 |
|  | 23150 Board of Education; Legal Services  | \$34,168           | \$82,097           | \$45,817           | \$54,384           | 59%              | -34%            | 19%             |
|  | 23160 Board of Education; Promotion Expenses  | \$4,793            | \$5,683            | \$1,268            | \$429              | -91%             | -92%            | -66%            |
|  | 23190 Board of Education; Other Governing Body Services   | \$49,391           | \$53,884           | \$39,553           | \$40,347           | -18%             | -25%            | 2%              |
|  | 23210 Executive Administration; Office of The Superintendent  | \$75,153           | \$128,271          | \$174,660          | \$171,270          | 128%             | 34%             | -2%             |
|  | 23220 Executive Administration; Community Relations   | \$0                | \$0                | \$4,812            | \$4,515            |                  |                 | -6%             |
|  | 25110 Fiscal Services; Office of The Business Manager   | \$0                | \$69,686           | \$92,256           | \$88,255           |                  | 27%             | -4%             |
|  | 25120 Fiscal Services; Service Area Direction   | \$29,269           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 25810 Administrative Technology Services; Technology Services Supervision And Administration          | \$0                | \$0                | \$263,618          | \$269,643          |                  |                 | 2%              |
|  | 25920 Ditch Assessments   | \$117              | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                           | \$797,480          | \$969,769          | \$1,139,849        | \$1,048,487        | 31%              | 8%              | -8%             |
|  | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                           | \$417,287          | \$250,518          | \$412,709          | \$185,822          | -55%             | -26%            | -55%            |
|  | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds           | \$1,720            | \$1,238            | \$0                | \$0                |                  |                 |                 |
|  | 26600 Operation and Maintenance of Plant Services; Security Services                                  | \$0                | \$18,830           | \$20,412           | \$30,593           |                  | 62%             | 50%             |
|  | 26700 Operation and Maintenance of Plant Services; Insurance  | \$35,220           | \$84,317           | \$101,833          | \$101,396          | 188%             | 20%             | 0%              |
|  | 27010 Student Transportation; Service Area Direction  | \$144,789          | \$91,497           | \$173,971          | \$233,409          | 61%              | 155%            | 34%             |
|  | 27100 Student Transportation; Vehicle Operation   | \$259,535          | \$288,155          | \$359,956          | \$400,361          | 54%              | 39%             | 11%             |
|  | 27200 Student Transportation; Monitoring Services   | \$60,323           | \$109,529          | \$121,113          | \$144,964          | 140%             | 32%             | 20%             |
|  | 27300 Student Transportation; Vehicle Servicing and Maintenance                                       | \$109,405          | \$159,726          | \$149,591          | \$172,705          | 58%              | 8%              | 15%             |
|  | 27400 Student Transportation; Purchase of School Buses  | \$92,626           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 27500 Student Transportation; Insurance on Buses  | \$9,549            | \$29,583           | \$20,107           | \$22,811           | 139%             | -23%            | 13%             |
|  | 27700 Student Transportation; Contracted Transportation Services                                      | \$275              | \$109              | \$1,099            | \$517              | 88%              | 374%            | -53%            |
|  | 31100 Food Services Operations; Service Area Direction  | \$1,278            | \$356              | \$2,079            | \$2,637            | 106%             | > 500%          | 27%             |
|  | 31200 Food Services Operations; Food Preparation and Dispensing                                       | \$135,833          | \$179,813          | \$202,387          | \$213,467          | 57%              | 19%             | 5%              |
|  | 31400 Food Services Operations; Food Purchases  | \$207,193          | \$292,989          | \$344,818          | \$367,349          | 77%              | 25%             | 7%              |
|  | 31900 Other Food Services   | \$2,891            | \$19,076           | \$64,910           | \$27,730           | > 500%           | 45%             | -57%            |

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union Township School Corp (6530)**

| Student Instructional Category        | Account  | FY 2000            | FY 2006            | FY 2009            | FY 2010            | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|---------------------------------------|--|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| <b>Overhead and Operational Total</b> |  | <b>\$2,468,293</b> | <b>\$2,835,127</b> | <b>\$3,736,818</b> | <b>\$3,581,093</b> | <b>45%</b>       | <b>26%</b>      | <b>-4%</b>      |
| <b>Nonoperational</b>                 |  |                    |                    |                    |                    |                  |                 |                 |
|                                       | 33400 Athletic Coaches   | \$153,112          | \$290,357          | \$305,327          | \$293,759          | 92%              | 1%              | -4%             |
|                                       | 41000 Facilities Acquisition and Construction; Land Acquisition and Development              | \$26,891           | \$4,076            | \$3,914            | \$3,092            | -89%             | -24%            | -21%            |
|                                       | 43000 Facilities Acquisition and Construction; Professional Services                         | \$18,546           | \$116,097          | \$0                | \$0                | -100%            | -100%           |                 |
|                                       | 45100 Building Acquisition, Construction and Improvements                                    | \$294,095          | \$1,067,843        | \$536,131          | \$307,875          | 5%               | -71%            | -43%            |
|                                       | 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts           | \$0                | \$73,519           | \$89,622           | \$89,622           |                  | 22%             | 0%              |
|                                       | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  | \$204,349          | \$467,601          | \$415,509          | \$387,067          | 89%              | -17%            | -7%             |
|                                       | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment         | \$546,144          | \$223,923          | \$265,678          | \$237,331          | -57%             | 6%              | -11%            |
|                                       | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$23,344           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|                                       | 51100 Debt Services; Principal on Debt; Bonds  | \$0                | \$0                | \$70,000           | \$50,000           |                  |                 | -29%            |
|                                       | 52100 Debt Services; Interest on Debt; Bonds   | \$0                | \$130,066          | \$178,731          | \$174,528          |                  | 34%             | -2%             |
|                                       | 52200 Debt Services; Interest on Debt; Temporary Loans                                       | \$91,994           | \$110,897          | \$319,231          | \$139,218          | 51%              | 26%             | -56%            |
|                                       | 53100 Debt Services; Lease Rental; Buildings ; Principal                                     | \$1,307,258        | \$1,549,333        | \$925,150          | \$1,200,000        | -8%              | -23%            | 30%             |
|                                       | 53150 Debt Services; Lease Rental; Buildings ; Interest                                      | \$0                | \$0                | \$538,602          | \$502,960          |                  |                 | -7%             |
|                                       | 53200 Debt Services; Lease Rental; Equipment ; Principal                                     | \$0                | \$0                | \$0                | \$29,493           |                  |                 |                 |
|                                       | 53300 Debt Services; Lease Rental; School Buses ; Principal                                  | \$0                | \$36,880           | \$114,288          | \$183,587          |                  | 398%            | 61%             |
|                                       | 54200 Common School Fund; Principal  | \$0                | \$92,250           | \$78,375           | \$0                |                  | -100%           | -100%           |
|                                       | 60700 Nonprogramed Charges; Scholarships   | \$0                | \$2,000            | \$1,500            | \$1,500            |                  | -25%            | 0%              |
| <b>Nonoperational Total</b>           |  | <b>\$2,665,732</b> | <b>\$4,164,840</b> | <b>\$3,842,057</b> | <b>\$3,600,031</b> | <b>35%</b>       | <b>-14%</b>     | <b>-6%</b>      |
| <b>Prorated By Fund</b>               |  |                    |                    |                    |                    |                  |                 |                 |
|                                       | 26491 2007 Account Code - PERF   | \$22,911           | \$27,532           | \$0                | \$0                |                  |                 |                 |
|                                       | 26492 2007 Account Code - Social Security  | \$444,906          | \$524,952          | \$0                | \$0                |                  |                 |                 |
|                                       | 26493 2007 Account Code - Workmen's Compensation   | \$17,992           | \$41,969           | \$0                | \$0                |                  |                 |                 |
|                                       | 26494 2007 Account Code - Group Insurance  | \$479,187          | \$1,025,697        | \$0                | \$0                |                  |                 |                 |
|                                       | 26496 2007 Account Code - Unemployment Compensation  | \$1,504            | \$9,270            | \$0                | \$0                |                  |                 |                 |
|                                       | 26498 2007 Account Code - Severance / Early Retirement Pay                                   | \$0                | \$1,793,294        | \$0                | \$0                |                  |                 |                 |
| <b>Prorated By Fund Total</b>         |  | <b>\$966,500</b>   | <b>\$3,422,714</b> | <b>\$0</b>         | <b>\$0</b>         |                  |                 |                 |